ADDITIONS & RENOVATIONS

Building Renewal - Items include replacing the heating boiler and chillers.

Daylighting - Renovate to let in more natural light by adding windows and/or skylights.

Playground Equipment - Install new or additional playground equipment at every elementary school, with a theme focused on imaginative play and learning, on handicapped-accessible, poured-in-place rubber surfaces instead of mulch. Each school's playground would have a theme unique to the campus. The district intends to publish a map of themed playgrounds for the community's use outside of school hours. Bond 2022 would fund the majority of playgrounds. Other funding sources that will be used include federal (ESSER), City of Houston (TIRZ), and District (savings).



Creekwood Middle - humbleisd.net/CMSbondfactsheet **Kingwood High -** humbleisd.net/KHSbondfactsheet

NO TAX RATE INCREASE There will be no tax **Humble ISD Tax Rate History** rate increase as a The Tax Rate has two parts: result of Bond 2022 M&O (provides general fund) The district is able to I&S (pays for bonds) \$1.81 manage the timing 1.5-\$1.52 \$1.52 of the sale of bonds \$1,41835 \$1.38405 so that the tax rate \$1.3389 remains stable or decreases. Voters approved bonds in M&0 M&0 M&0 M&0 M&0 M&0 2008 and in 2018 and the bonds did 185 not result in a tax rate increase. 2018 2019 2020 2021 2008





TECHNOLOGY

Devices for staff & students; classroom instructional technology; upgrades to network infrastructure; cyber security; security camera & radio systems

Humble ISD's Projected Tax Rate for 2022 is lower than the current tax rate

Anticipating 6 percent property value growth, Humble ISD projects the M&O tax rate can be lowered by 2 cents in 2022 based on current projected values and no change in the state formula for school funding. Humble ISD plans

to keep the I&S tax rate at 35 cents, the same as it has been since 2008.