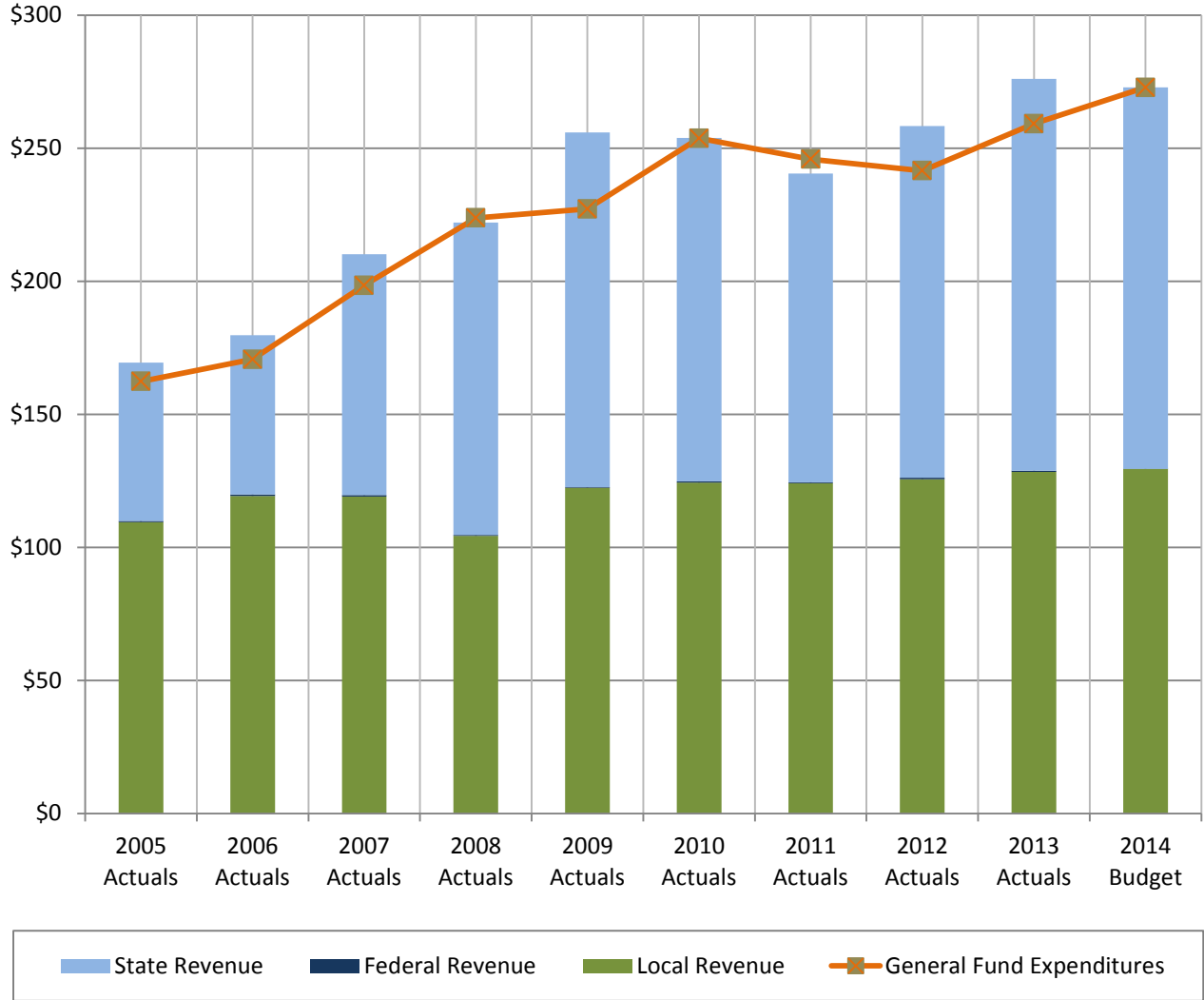


Summary of Revenues and Expenditures Ten Year History (\$ millions)



(\$ millions)	2005 Actuals	2006 Actuals	2007 Actuals	2008 Actuals	2009 Actuals	2010 Actuals	2011 Actuals	2012 Actuals	2013 Actuals	2014 Budget
Local Revenue	\$ 109.41	\$ 119.24	\$ 119.10	\$ 104.35	\$ 122.33	\$ 124.31	\$ 124.08	\$ 125.58	\$ 128.28	\$ 129.47
State Revenue	\$ 59.45	\$ 59.82	\$ 90.50	\$ 117.38	\$ 133.23	\$ 129.05	\$ 115.95	\$ 132.24	\$ 147.27	\$ 143.30
Federal Revenue	\$ 0.51	\$ 0.63	\$ 0.50	\$ 0.29	\$ 0.31	\$ 0.47	\$ 0.38	\$ 0.53	\$ 0.51	\$ 0.05
Total General Fund Revenue	\$ 169.36	\$ 179.69	\$ 210.10	\$ 222.02	\$ 255.87	\$ 253.83	\$ 240.42	\$ 258.35	\$ 276.07	\$ 272.82
General Fund Expenditures	\$ 162.34	\$ 170.64	\$ 198.44	\$ 223.77	\$ 227.17	\$ 253.71	\$ 245.89	\$ 241.52	\$ 259.18	\$ 272.82