

Humble Independent School District
 Payroll Information
 Fiscal Year Ending 6/30/12

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Salaries and Wages	15,195,235.46	15,939,628.65	16,388,025.79	16,451,463.76	17,665,299.89	16,994,602.91	16,585,343.70	16,690,410.71	16,873,541.36	16,639,860.19	17,522,768.13	17,091,683.31	200,037,863.86
Employer Medicare Taxes	203,999.01	216,382.65	217,456.94	218,501.81	235,272.09	226,928.94	220,224.44	223,393.76	226,380.63	222,249.22	235,205.81	229,384.32	2,675,379.62
Health/Life Insurance	766,563.42	785,225.10	873,935.41	877,302.64	922,674.14	878,385.20	871,793.62	869,162.75	865,369.55	866,085.85	870,184.26	822,423.79	10,269,105.73
Worker's Compensation	55,378.86	77,479.55	88,611.17	89,529.31	97,719.31	87,646.32	87,914.24	90,286.47	95,552.85	89,493.09	95,043.21	93,357.83	1,048,012.21
TRS - Employer	301,513.51	246,528.79	255,453.22	241,920.98	282,444.18	249,968.25	247,057.86	247,996.21	248,417.96	237,227.39	270,424.97	255,390.97	3,084,344.29
TRS - On Behalf	1,002,170.18	1,032,965.12	1,064,255.13	1,071,543.23	1,126,057.99	1,083,850.35	1,092,160.19	988,539.45	474,776.76	989,928.79	994,458.67	1,748,336.00	12,669,041.86
Other Employee Benefits	233,271.54	2,089.93	11,793.67	27,034.91	11,747.20	11,581.26	15,849.57	11,562.00	71,047.86	11,534.84	22,481.20	21,618.89	451,612.87
Total Payroll for this month	17,758,131.98	18,300,299.79	18,899,531.33	18,977,296.64	20,341,214.80	19,532,963.23	19,120,343.62	19,121,351.35	18,855,086.97	19,056,379.37	20,010,566.25	20,262,195.11	230,235,360.44