

HUMBLE INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FOR THE YEAR ENDED JUNE 30, 2016

Tax Roll for Fiscal Year	Tax Rates		Net Assessed/ Appraised Value For School Tax Purposes ¹	Balance, June 30, 2015	Current Year's Total Levy	Total Collections 2016	Maintenance Total Collections	Debt Service Total Collections	Entire Year's Adjustments	Balance June 30, 2016
	Maintenance	Debt Service								
2007 & Prior	\$ Various	\$ Various	\$ Various	\$ 1,291,993	-	\$ 78,505	\$ 54,436	\$ 24,069	\$ 270,612	\$ 942,876
2008	1.040	0.270	9,548,595,428	238,541	-	16,902	14,119	\$ 2,783	5,250	216,389
2009	1.170	0.350	10,414,226,700	325,351	-	25,989	16,481	\$ 9,508	4,598	294,764
2010	1.170	0.350	10,349,541,147	381,827	-	112,081	100,103	\$ 11,978	7,950	261,796
2011	1.170	0.350	10,306,944,605	347,425	-	58,568	45,082	\$ 13,486	7,994	280,863
2012	1.170	0.350	10,427,243,816	426,308	-	78,338	60,297	\$ 18,041	6,369	341,601
2013	1.170	0.350	10,625,667,895	486,775	-	135,714	104,459	\$ 31,255	4,451	346,610
2014	1.170	0.350	11,261,501,053	697,186	-	60,023	46,200	\$ 13,823	182,973	454,190
2015	1.170	0.350	12,519,920,987	2,652,136	-	1,344,118	1,034,707	\$ 309,411	403,163	904,855
2016	1.170	0.350	13,497,613,684		205,163,728	202,290,108	155,710,115	\$ 46,579,993	257,821	2,615,799
1000 Totals				\$ 6,847,542	\$ 205,163,728	\$ 204,200,346	\$ 157,185,999	\$ 47,014,347	\$ 1,151,181	\$ 6,659,743
Penalties & interest receivable				\$ 4,055,527						\$ 3,780,586
Allowance for uncollectible taxes				\$ (5,099,343)						\$ (4,496,298)
Net taxes/penalties & interest receivable				\$ 5,803,726						\$ 5,944,031
9000 Portion of Row 1000 for Taxes Paid into Tax Increment Zone Under Chapter 311, Tax Code				\$ 817,419,300	\$ -	\$ -	\$ 12,033,731	\$ 9,265,973	2,767,758	\$ -
Supplemental Tax Increment Zone Payment²							\$ 1,840,272			
Total Payment into Tax Increment Zone							\$ 11,106,245	\$ 2,767,758		

¹2015 Assessed Valuation is adjusted for tax freeze amounts as defined by The Texas Education Agency.

²Due to Tax Rate Compression