



Agenda Item Details

Meeting	Sep 08, 2020 - Regular Meeting of the Board of Trustees
Category	5. CONSENT AGENDA
Subject	E. Budget Transfers and Amendments including increases for the Assignment of Carry-Forward Encumbrances, 15% Carry-Forward, Non-Teacher Stipends and Disaster Relief
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	15,172,223.00
Budgeted	Yes
Budget Source	Unassigned Fund Balance, Assigned Fund Balance and National School Breakfast & Lunch Program Restricted Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including increases for the Assignment of Carry-Forward Encumbrances, 15% Carry-Forward, Non-Teacher Stipends and Disaster Relief.
Goals	<p>🚩 Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.</p> <p>🚩 Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.</p>

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The Unassigned General Fund Balance will decrease by \$6,696,621. This amount includes \$3,696,621 for the 15% budget carry-forward and \$3,000,000 for non-teacher stipends. The Assigned General Fund Balance will decrease by \$3,000,000 for disaster relief. The National School Breakfast & Lunch Program will decrease by \$117,500 for new positions. There is no change to the Debt Service Fund Restricted Fund Balance.

[A1 - BUDGETARY AMENDMENTS DETAIL.pdf \(75 KB\)](#)

[A2 - BUDGET SUMMARY.pdf \(103 KB\)](#)

[Budget Carryforward 2020.pdf \(359 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda Items, exclusive of pulled items (if applicable).

Motion by Lori Twomey, second by Nancy Morrison.

Final Resolution: Motion Carries

Yea: Robert Sitton, Martina Lemond Dixon, Robert Scarfo, Lori Twomey, Keith Lapeze, Nancy Morrison, Brent Engelage