





Agenda Item Details

Meeting	Nov 09, 2021 - Regular Meeting of the Board of Trustees
Category	5. CONSENT AGENDA
Subject	D. Budget Transfers and Amendments Including SAT/PSAT Testing, Fencing, Fuel Tanks, Police Positions and the Resolution for Commitments to Fund Balance
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	560,820.00
Budgeted	Yes
Budget Source	Assigned and Unassigned General Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including SAT/PSAT testing, fencing, fuel tanks, Police positions and the Resolution for Commitments of Fund Balance.
Goals	<ul style="list-style-type: none">  Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.  Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The Unassigned General Fund Balance will decrease by \$230,820 for SAT/PSAT testing and Police positions. The Assigned General Fund Balance will decrease by \$330,000 for fencing upgrades and fuel tanks. There is no change to the National School Breakfast & Lunch Restricted Fund Balance or the Debt Service Fund Restricted Fund Balance.

 [A1 - BUDGETARY AMENDMENTS DETAIL.pdf \(74 KB\)](#)

 [A2 - BUDGET SUMMARY.pdf \(101 KB\)](#)

 [A3 - RESOLUTION.pdf \(57 KB\)](#)

 [A4 - FUND BALANCE TRANSFERS DETAIL.pdf \(56 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda items 5A-5P.

Motion by Robert Scarfo, second by Robert Sitton.

Final Resolution: Motion Carries

Yea: Martina Lemond Dixon, Robert Scarfo, Nancy Morrison, Chris Parker, Ken Kirchhofer, Robert Sitton