





Agenda Item Details

Meeting	Mar 08, 2022 - Regular Meeting of the Board of Trustees
Category	5. CONSENT AGENDA
Subject	D. Budgetary Transfers and Amendment including increases to Custodial Supply, Waste Management, Property Value Study, KHS Coffee Shop and Health Insurance Claims
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,704,610.00
Budgeted	Yes
Budget Source	Assigned and Unassigned General Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including increases to Custodial Supply, Waste Management, Property Value Study, KHS Coffee Shop and Health Insurance Claims.
Goals	<ul style="list-style-type: none">  Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.  Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The Unassigned General Fund Balance will decrease by \$854,610 for custodial supplies, waste management cost increase and payment for the Property Value Study. The Assigned General Fund Balance will decrease by \$850,000 for health insurance claims and KHS Coffee Shop. There is no change to the National School Breakfast & Lunch Restricted Fund Balance or the Debt Service Fund Restricted Fund Balance.

 [A1 - BUDGETARY AMENDMENTS DETAIL.pdf \(76 KB\)](#)

 [A2 - BUDGET SUMMARY.pdf \(100 KB\)](#)

 [A3 - FUND BALANCE TRANSFER DETAIL.pdf \(57 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda Items A-N and item P.

Motion by Chris Parker, second by Robert Scarfo.