





Agenda Item Details

Meeting	Jun 08, 2021 - Regular Meeting of the Board of Trustees
Category	6. CONSENT AGENDA
Subject	F. Budget Transfers and Amendments
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,400,000.00
Budgeted	Yes
Budget Source	Assigned General Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including transferring funds out for KHS flooring and ISC Virtual Lab.
Goals	<ul style="list-style-type: none">  Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.  Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The Assigned General Fund Balance will decrease by \$1,400,000. This amount will be transferred out to Fund 695 for flooring at KHS and Virtual Labs at ISC. There is no change to the Unassigned General Fund Balance, the National School Breakfast & Lunch Program or the Debt Service Fund Restricted Fund Balance.

 [A1 - BUDGET AMENDMENTS DETAIL.pdf \(75 KB\)](#)

 [A2 - BUDGET SUMMARY.pdf \(100 KB\)](#)

 [A3 - FUND BALANCE TRANSFERS DETAIL.pdf \(61 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda Items exclusive of pulled items (if applicable).

Motion by Nancy Morrison, second by Robert Sitton.

Final Resolution: Motion Carries

Yea: Robert Sitton, Martina Lemond Dixon, Robert Scarfo, Lori Twomey, Nancy Morrison, Chris Parker, Ken Kirchhofer