





Agenda Item Details

Meeting	Feb 15, 2022 - Regular Meeting of the Board of Trustees
Category	5. CONSENT AGENDA
Subject	C. Budgetary Transfers and Amendments including Athletic Fields Camera Network, Turf Field Design, Property Purchase and Police Vehicles
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	3,191,064.00
Budgeted	Yes
Budget Source	Assigned and Unassigned General Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including Athletic fields camera network, turf field design, property purchase and police vehicles.
Goals	<ul style="list-style-type: none">  Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.  Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The Unassigned General Fund Balance will increase by \$113,164 for reimbursement of land purchase and an ESSER reimbursement transferred back to Fund 199. The Assigned General Fund Balance will decrease by \$3,304,228. This amount is made up of ESSER Funds being reimbursed and transferred back to Fund 199 along with the other current month increases. The National School Breakfast & Lunch Restricted Fund Balance will decrease by \$1,400,000 for increase in food and non-food items. There is no change to the Debt Service Fund Restricted Fund Balance.

 [A1 - BUDGETARY AMENDMENTS DETAIL.pdf \(77 KB\)](#)

 [A2 - BUDGET SUMMARY.pdf \(99 KB\)](#)

 [A3 - FUND BALANCE TRANSFER DETAIL.pdf \(57 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda Items A-P.

Motion by Chris Parker, second by Robert Sitton.

Final Resolution: Motion Carries

Yea: Martina Lemond Dixon, Robert Scarfo, Nancy Morrison, Chris Parker, Ken Kirchhofer, Robert Sitton, Marques Holmes