





Agenda Item Details

Meeting	Aug 10, 2021 - Regular Meeting of the Board of Trustees
Category	5. CONSENT AGENDA
Subject	D. Budgetary Transfers and Amendments including Child Nutrition Increase Requests
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	920,000.00
Budgeted	Yes
Budget Source	National School Breakfast & Lunch Restricted Fund Balance
Recommended Action	Motion to approve the listing of budgetary transfers and amendments including the increase requests from Child Nutrition.
Goals	<ul style="list-style-type: none">  Resource Alignment: Align all resources (time, money, and talent) with the highest priorities of Humble ISD -- safety, talent, instruction, and culture.  Culture: Maintain and grow the family-like culture of Humble ISD in the best interest of the students, staff, and community.

Public Content

Board Policy/State Regulation/Law Reference (If Applicable): Texas Education Code Section 44.006; Texas Education Agency Financial Accountability System Resource Guide (FASRG) Sections 2.10.6 and 5.3.4 and Board Policy CE(LEGAL), CE(LOCAL), and CE(REGULATION).

Approval of the budgetary amendments will allow the District to maintain compliance with the above referenced statutes.

Fiscal Impact:

The National School Breakfast & Lunch Restricted Fund Balance will decrease by \$920,000 for an increase in food costs, small equipment purchase, remediation, freezer purchase, breakfast in the classroom expansion and conference travel. There is no change to the Unassigned or Assigned General Fund Balance or the Debt Service Fund Restricted Fund Balance.

 [A1 - BUDGETARY AMENDMENTS DETAIL.pdf \(76 KB\)](#)

 [A2 - BUDGET SUMMARY.pdf \(96 KB\)](#)

Administrative Content

Motion & Voting

Motion to approve Consent Agenda Items, exclusive of pulled items (if applicable).

Motion by Nancy Morrison, second by Robert Scarfo.

Final Resolution: Motion Carries

Yea: Robert Sitton, Martina Lemond Dixon, Robert Scarfo, Lori Twomey, Nancy Morrison, Chris Parker, Ken Kirchhofer