

Humble Independent School District
2020-2021 Financial Summary
All Governmental Funds
 (Based on the most recently audited fiscal year)

	Fiscal Year Total	Per Student*
Revenue:		
State	\$ 249,315,808	\$ 5,837.68
Local	\$ 35,775,123	\$ 838
Federal	\$ 86,144,426	\$ 2,017
Property Tax	\$ 241,183,945	\$ 5,647
Total Revenue	<u>\$ 612,419,302</u>	<u>\$ 14,340</u>
 Expenditures:		
Payroll	\$ 393,935,391	\$ 9,224
Contract Services	\$ 54,513,183	\$ 1,276
Supplies & Material	\$ 33,928,384	\$ 794
Other Operating	\$ 19,848,281	\$ 465
Debt Service	\$ 98,886,351	\$ 2,315
Capital Outlay	\$ 172,625,720	\$ 4,042
Total Expenditures	<u>\$ 773,737,309</u>	<u>\$ 18,116.92</u>

Full-Time Equivalent Employee Positions 6,587

*Per student calculations are based on the Average Daily Attendance (ADA)
 count 42,708