

**Humble I.S.D.  
Moderate Growth Scenario  
2019-2028**



	Historical Enrollment by Grade at PEIMS Snapshot						Weighted Avg. Growth, Retention, Attrition: 2015-16 to 2018-19	Projected Enrollment at PEIMS Snapshot Date										Student Change 2019-2023	Student Change 2024-2028
	2013	2014	2015	2016	2017	2018		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
EE	188	152	163	175	144	162		162	167	172	177	182	187	192	197	202	207	20	25
PK	668	685	682	738	842	868		921	949	977	1,001	1,021	1,039	1,057	1,075	1,092	1,107	153	86
KN	2,530	2,819	2,736	2,656	2,804	2,806		2,872	2,969	3,051	3,024	3,034	3,064	3,103	3,147	3,189	3,232	228	198
1	2,841	2,854	3,085	2,973	2,856	3,038	1.08179	3,047	3,117	3,216	3,300	3,275	3,285	3,310	3,345	3,386	3,428	237	153
2	2,822	2,989	2,956	3,131	3,067	3,029	1.04443	3,185	3,192	3,260	3,358	3,450	3,423	3,426	3,445	3,475	3,514	421	64
3	2,897	2,943	3,072	3,032	3,251	3,194	1.03861	3,158	3,318	3,320	3,385	3,491	3,586	3,551	3,546	3,559	3,586	297	95
4	2,818	3,035	3,034	3,112	3,154	3,387	1.03831	3,329	3,289	3,450	3,447	3,519	3,628	3,719	3,675	3,662	3,672	132	153
5	2,860	2,923	3,101	3,100	3,237	3,259	1.03489	3,519	3,456	3,409	3,570	3,571	3,645	3,750	3,836	3,783	3,766	312	195
6	2,917	2,976	3,094	3,221	3,278	3,429	1.05649	3,457	3,730	3,656	3,601	3,776	3,776	3,846	3,948	4,031	3,971	347	195
7	3,020	3,065	3,060	3,167	3,348	3,414	1.03888	3,576	3,603	3,880	3,797	3,745	3,926	3,918	3,982	4,079	4,161	331	416
8	3,022	3,035	3,157	3,150	3,277	3,446	1.03147	3,535	3,700	3,722	4,001	3,921	3,866	4,044	4,028	4,085	4,180	475	259
9	3,307	3,400	3,513	3,622	3,636	3,736	1.14648	3,960	4,059	4,245	4,262	4,585	4,492	4,422	4,616	4,588	4,649	849	64
10	2,970	3,057	3,135	3,204	3,365	3,439	0.93573	3,503	3,710	3,800	3,967	3,986	4,287	4,189	4,115	4,287	4,257	547	271
11	2,790	2,906	3,010	3,089	3,158	3,311	0.98477	3,393	3,454	3,655	3,738	3,905	3,923	4,208	4,103	4,022	4,186	594	281
12	2,585	2,683	2,751	2,854	2,974	3,032	0.95998	3,185	3,261	3,317	3,505	3,587	3,746	3,754	4,018	3,910	3,829	555	242
<b>TOTAL:</b>	<b>38,235</b>	<b>39,522</b>	<b>40,549</b>	<b>41,224</b>	<b>42,391</b>	<b>43,550</b>		<b>44,802</b>	<b>45,974</b>	<b>47,130</b>	<b>48,133</b>	<b>49,048</b>	<b>49,873</b>	<b>50,489</b>	<b>51,076</b>	<b>51,350</b>	<b>51,745</b>	<b>5,498</b>	<b>2,697</b>
<b>PCT. INCR.</b>	<b>3.07</b>	<b>3.37</b>	<b>2.60</b>	<b>1.66</b>	<b>2.83</b>	<b>2.73</b>		<b>2.87</b>	<b>2.62</b>	<b>2.51</b>	<b>2.13</b>	<b>1.90</b>	<b>1.68</b>	<b>1.24</b>	<b>1.16</b>	<b>0.54</b>	<b>0.77</b>		
<b>ACTUAL INCR.</b>	<b>1,140</b>	<b>1,287</b>	<b>1,027</b>	<b>675</b>	<b>1,167</b>	<b>1,159</b>		<b>1,252</b>	<b>1,172</b>	<b>1,156</b>	<b>1,003</b>	<b>915</b>	<b>825</b>	<b>616</b>	<b>587</b>	<b>274</b>	<b>395</b>		
<b>Enrollment by Grade Group</b>																			
EE-5th	17,624	18,400	18,829	18,917	19,355	19,743		20,193	20,457	20,855	21,262	21,543	21,857	22,108	22,266	22,348	22,512		
6th-8th	8,959	9,076	9,311	9,538	9,903	10,289		10,568	11,033	11,258	11,399	11,442	11,568	11,808	11,958	12,195	12,312		
9th-12th	11,652	12,046	12,409	12,769	13,133	13,518		14,041	14,484	15,017	15,472	16,063	16,448	16,573	16,852	16,807	16,921		
<b>% Change by Grade Group</b>																			
EE-5th	0.023	0.044	0.023	0.005	0.023	0.020		0.023	0.013	0.019	0.020	0.013	0.015	0.011	0.007	0.004	0.007		
6th-8th	0.040	0.013	0.026	0.024	0.038	0.039		0.027	0.044	0.020	0.013	0.004	0.011	0.021	0.013	0.020	0.010		
9th-12th	0.035	0.034	0.030	0.029	0.029	0.029		0.039	0.032	0.037	0.030	0.038	0.024	0.008	0.017	-0.003	0.007		
<b>% Students in each Grade Group</b>																			
EE-5th	0.461	0.466	0.464	0.459	0.457	0.453		0.451	0.445	0.442	0.442	0.439	0.438	0.438	0.436	0.435	0.435		
6th-8th	0.234	0.230	0.230	0.231	0.234	0.236		0.236	0.240	0.239	0.237	0.233	0.232	0.234	0.234	0.237	0.238		
9th-12th	0.305	0.305	0.306	0.310	0.310	0.310		0.313	0.315	0.319	0.321	0.327	0.330	0.328	0.330	0.327	0.327		
<b>Added Students by Grade Group</b>																			
EE-5th	401	776	429	88	438	388		450	264	398	407	281	314	251	158	82	164		
6th-8th	343	117	235	227	365	386		279	465	225	141	43	126	240	150	237	117		
9th-12th	396	394	363	360	364	385		523	443	533	455	591	385	125	279	-45	114		
<b>% Added Students by Grade Group</b>																			
EE-5th	0.352	0.603	0.418	0.130	0.375	0.335		0.3594	0.2253	0.3443	0.4058	0.3071	0.3806	0.4075	0.2692	0.2993	0.4152		
6th-8th	0.301	0.091	0.229	0.336	0.313	0.333		0.2228	0.3968	0.1946	0.1406	0.0470	0.1527	0.3896	0.2555	0.8650	0.2962		
9th-12th	0.347	0.306	0.353	0.533	0.312	0.332		0.4177	0.3780	0.4611	0.4536	0.6459	0.4667	0.2029	0.4753	-0.1642	0.2886		