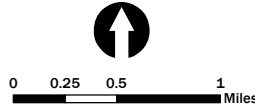
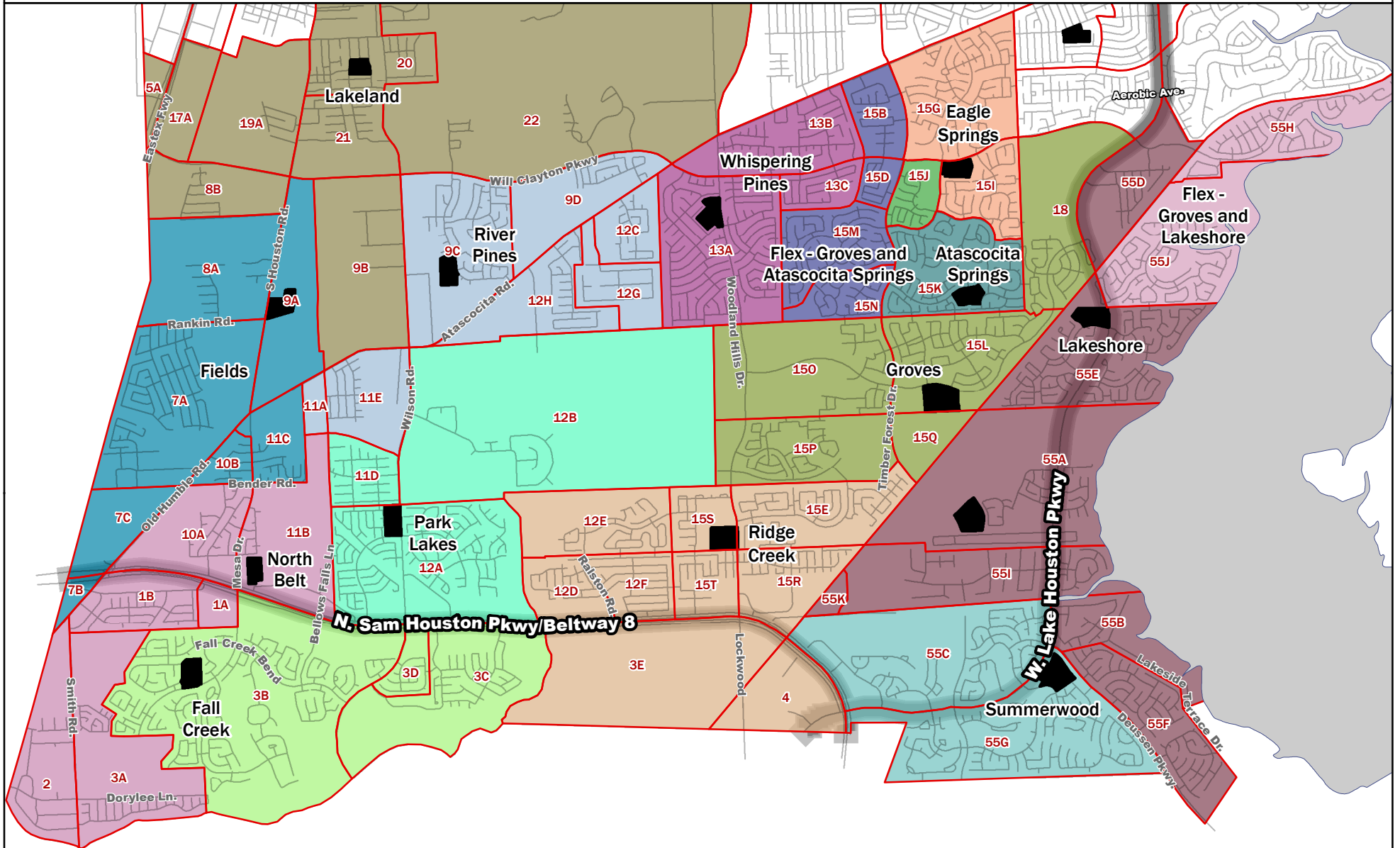


2019-20 Elementary School Attendance Zones

Humble I.S.D.



Humble I.S.D.
Projected Resident Students
2019-20 Elementary School Attendance Zones

	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Atascocita Springs											
Resident Students	595	610	629	646	642	641	639	638	636	634	636
Flex Students (Groves/ASE)	386	420	419	421	419	415	413	411	408	404	404
Students Projected	981	1,030	1,048	1,067	1,061	1,056	1,052	1,049	1,044	1,038	1,040
Practical Capacity	950	950	950	950	950	950	950	950	950	950	950
Percent Utilization	103%	108%	110%	112%	112%	111%	111%	110%	110%	109%	109%
Student Margin	-31	-80	-98	-117	-111	-106	-102	-99	-94	-88	-90
Eagle Springs											
Resident Students	608	607	610	612	619	620	617	615	612	609	610
Flex Students (Groves/ESE)	83	92	87	84	94	91	91	90	89	88	88
Students Projected	691	699	697	696	713	711	708	705	701	697	698
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	92%	93%	93%	93%	95%	95%	94%	94%	93%	93%	93%
Student Margin	59	51	53	54	37	39	42	45	49	53	52
Fall Creek											
Students Projected	1,105	1,174	1,214	1,248	1,270	1,292	1,295	1,299	1,300	1,294	1,295
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	147%	157%	162%	166%	169%	172%	173%	173%	173%	173%	173%
Student Margin	-355	-424	-464	-498	-520	-542	-545	-549	-550	-544	-545
Fields											
Students Projected	563	559	556	558	566	565	564	564	562	558	558
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	75%	75%	74%	74%	75%	75%	75%	75%	75%	74%	74%
Student Margin	187	191	194	192	184	185	186	186	188	192	192
Groves											
Resident Students	197	283	378	485	602	722	827	914	984	1,037	1,060
Flex Students (Groves/ASE)	248	270	269	270	269	267	265	264	262	260	259
Flex Students (Groves/ESE)	11	12	12	11	12	12	12	12	12	12	12
Flex Students (Groves/Lakeshore)	139	176	194	210	212	214	218	223	228	233	239
Students Projected	595	741	853	976	1,096	1,215	1,322	1,413	1,486	1,542	1,570
Practical Capacity	950	950	950	950	950	950	950	950	950	950	950
Percent Utilization	63%	78%	90%	103%	115%	128%	139%	149%	156%	162%	165%
Student Margin	355	209	97	-26	-146	-265	-372	-463	-536	-592	-620
Lakeland											
Students Projected	778	782	792	808	813	834	855	879	903	929	959
Practical Capacity	650	650	650	650	650	650	650	650	650	650	650
Percent Utilization	120%	120%	122%	124%	125%	128%	132%	135%	139%	143%	148%
Student Margin	-128	-132	-142	-158	-163	-184	-205	-229	-253	-279	-309
Lakeshore											
Resident Students	959	1,039	1,084	1,134	1,193	1,242	1,334	1,407	1,467	1,503	1,537
Flex Students (Groves/Lakeshore)	155	196	216	234	237	238	243	248	254	260	267
Students Projected	1,114	1,235	1,300	1,368	1,430	1,480	1,577	1,655	1,721	1,763	1,804
Practical Capacity	950	950	950	950	950	950	950	950	950	950	950
Percent Utilization	117%	130%	137%	144%	150%	156%	166%	174%	181%	186%	190%
Student Margin	-164	-285	-350	-418	-480	-530	-627	-705	-771	-813	-854
North Belt											
Students Projected	747	758	755	731	719	722	724	726	727	730	737
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	100%	101%	101%	97%	96%	96%	97%	97%	97%	97%	98%
Student Margin	3	-8	-5	19	31	28	26	24	23	20	13

Humble I.S.D.
Projected Resident Students
2019-20 Elementary School Attendance Zones

	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Park Lakes											
Students Projected	710	724	705	719	737	723	741	739	735	731	732
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	95%	97%	94%	96%	98%	96%	99%	99%	98%	97%	98%
Student Margin	40	26	45	31	13	27	9	11	15	19	18
Ridge Creek											
Students Projected	867	941	984	1,051	1,143	1,232	1,297	1,342	1,365	1,373	1,383
Practical Capacity	950	950	950	950	950	950	950	950	950	950	950
Percent Utilization	91%	99%	104%	111%	120%	130%	137%	141%	144%	145%	146%
Student Margin	83	9	-34	-101	-193	-282	-347	-392	-415	-423	-433
River Pines											
Students Projected	969	990	1,032	1,102	1,090	1,106	1,118	1,128	1,135	1,142	1,161
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	129%	132%	138%	147%	145%	147%	149%	150%	151%	152%	155%
Student Margin	-219	-240	-282	-352	-340	-356	-368	-378	-385	-392	-411
Summerwood											
Students Projected	686	688	678	663	657	633	632	631	630	629	629
Practical Capacity	750	750	750	750	750	750	750	750	750	750	750
Percent Utilization	91%	92%	90%	88%	88%	84%	84%	84%	84%	84%	84%
Student Margin	64	62	72	87	93	117	118	119	120	121	121
Whispering Pines											
Students Projected	964	992	985	964	960	968	967	966	964	962	961
Practical Capacity	700	700	700	700	700	700	700	700	700	700	700
Percent Utilization	138%	142%	141%	138%	137%	138%	138%	138%	138%	137%	137%
Student Margin	-264	-292	-285	-264	-260	-268	-267	-266	-264	-262	-261

Yellow highlights indicate the years in which projected resident population exceeds capacity by >120%.

Flex zones: The proportion of students choosing to attend each school is assumed to remain consistent in future years. For example, 35% of the students living in the Groves/Atascocita Springs flex zone currently choose to attend Groves. That proportion is assumed to remain constant in future years.

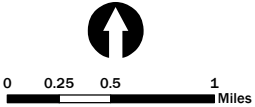
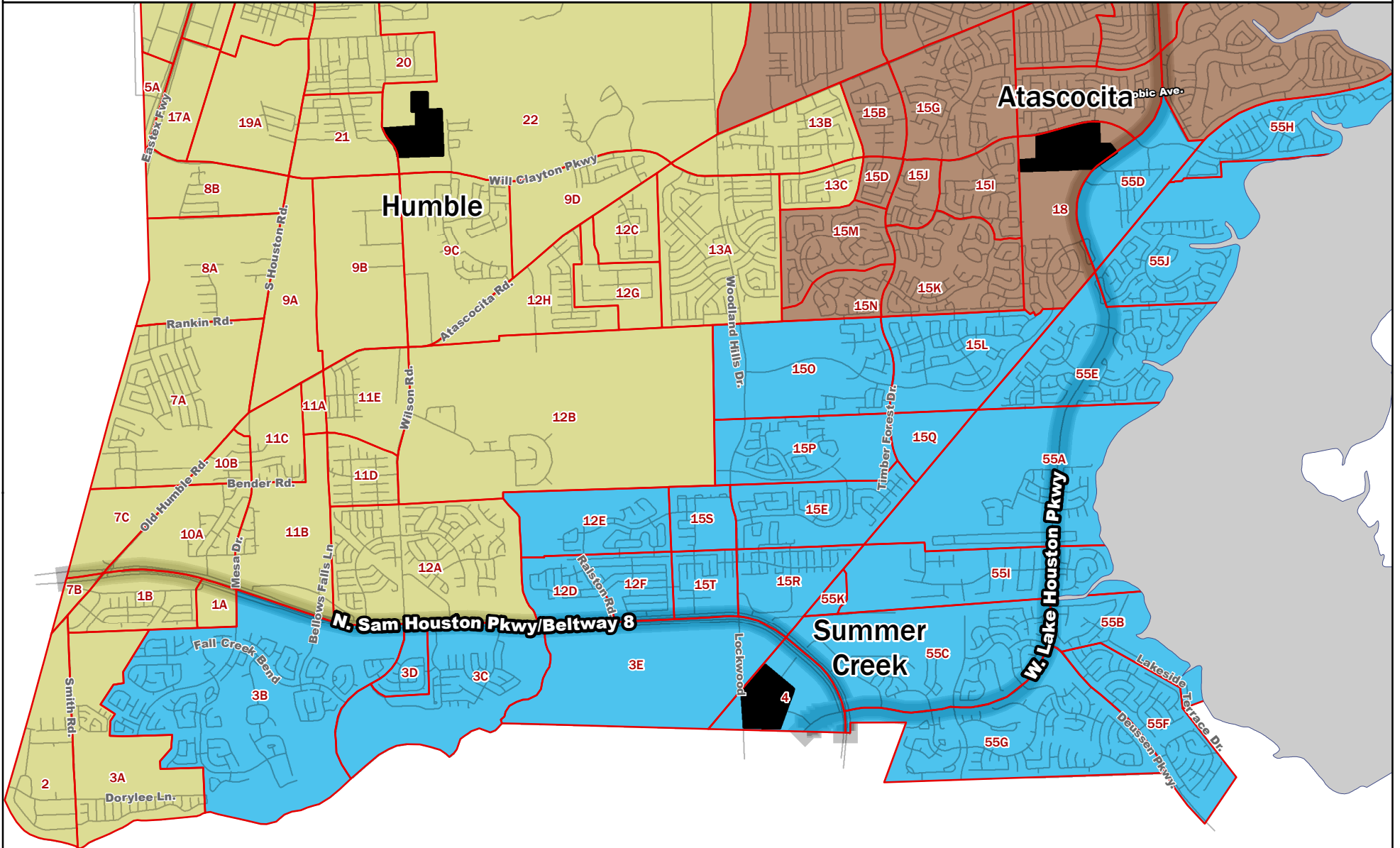
Humble I.S.D.
Projected Resident Students
2019-20 Middle School Attendance Zones

	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Humble MS											
Students Projected	1,462	1,467	1,587	1,662	1,732	1,691	1,634	1,610	1,607	1,640	1,645
Practical Capacity	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
Percent Utilization	132%	132%	143%	150%	156%	152%	147%	145%	145%	148%	148%
Student Margin	-352	-357	-477	-552	-622	-581	-524	-500	-497	-530	-535
West Lake MS											
Students Projected	1,008	1,173	1,341	1,416	1,520	1,635	1,749	1,849	1,924	2,004	2,046
Practical Capacity	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Percent Utilization	92%	107%	122%	129%	138%	149%	159%	168%	175%	182%	186%
Student Margin	92	-73	-241	-316	-420	-535	-649	-749	-824	-904	-946
Woodcreek MS											
Students Projected	1,463	1,512	1,645	1,735	1,833	1,841	1,864	1,910	1,932	1,960	1,970
Practical Capacity	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110	1,110
Percent Utilization	132%	136%	148%	156%	165%	166%	168%	172%	174%	177%	177%
Student Margin	-353	-402	-535	-625	-723	-731	-754	-800	-822	-850	-860

Yellow highlights indicate the years in which projected resident population exceeds capacity by >120%.

2019-20 High School Attendance Zones

Humble I.S.D.



Humble I.S.D.
Projected Resident Students
2018-19 High School Attendance Zones

	Current	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Atascocita HS											
Students Projected	3,874	3,914	3,921	3,940	4,036	4,122	4,186	4,157	4,190	4,134	4,139
Practical Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200
Percent Utilization	121%	122%	123%	123%	126%	129%	131%	130%	131%	129%	129%
Student Margin	-674	-714	-721	-740	-836	-922	-986	-957	-990	-934	-939
Humble HS											
Students Projected	3,103	3,249	3,381	3,502	3,612	3,799	3,890	3,919	3,981	3,992	4,043
Practical Capacity	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
Percent Utilization	129%	135%	141%	146%	151%	158%	162%	163%	166%	166%	168%
Student Margin	-703	-849	-981	-1,102	-1,212	-1,399	-1,490	-1,519	-1,581	-1,592	-1,643
Summer Creek HS											
Students Projected	2,135	2,478	2,810	3,165	3,407	3,729	3,975	4,123	4,266	4,330	4,389
Practical Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200
Percent Utilization	67%	77%	88%	99%	106%	117%	124%	129%	133%	135%	137%
Student Margin	1,065	722	390	35	-207	-529	-775	-923	-1,066	-1,130	-1,189

Yellow highlights indicate the years in which projected resident population exceeds capacity by >120%.