

2011-12 Academic Excellence Indicator System

District Name: HUMBLE ISD

Campus Name: DEERWOOD EL

Campus #: 101913112

This page intentionally left blank.

12/17/12
 District Name: HUMBLE ISD
 Campus Name: DEERWOOD EL
 Campus #: 101913112

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 508
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.8%	97.1%	96.3%	96.7%	96.7%	96.1%	*	97.0%	*	*	96.7%	95.0%	97.1%
2009-10	95.5%	95.3%	96.7%	96.4%	95.7%	96.7%	96.3%	*	97.3%	*	94.5%	95.5%	95.9%	96.9%

12/17/12
 District Name: HUMBLE ISD
 Campus Name: DEERWOOD EL
 Campus #: 101913112

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 508
 Grade Span: EE - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	508	100.0%	25,456	35,824	4,978,120
Students By Grade:					
Early Childhood Education	7	1.4%	0.5%	0.3%	0.3%
Pre-Kindergarten	17	3.3%	1.2%	1.9%	4.5%
Kindergarten	70	13.8%	13.8%	6.9%	7.6%
Grade 1	81	15.9%	14.4%	7.6%	7.9%
Grade 2	72	14.2%	16.1%	7.4%	7.7%
Grade 3	98	19.3%	18.8%	7.3%	7.6%
Grade 4	73	14.4%	20.2%	7.4%	7.5%
Grade 5	90	17.7%	13.6%	7.6%	7.6%
Grade 6	0	0.0%	1.4%	7.7%	7.5%
Grade 7	0	0.0%	0.0%	7.7%	7.4%
Grade 8	0	0.0%	0.0%	7.7%	7.2%
Grade 9	0	0.0%	0.0%	8.6%	7.9%
Grade 10	0	0.0%	0.0%	7.6%	7.0%
Grade 11	0	0.0%	0.0%	7.3%	6.5%
Grade 12	0	0.0%	0.0%	7.0%	5.9%
Ethnic Distribution:					
African American	15	3.0%	3.2%	17.7%	12.8%
Hispanic	88	17.3%	15.5%	30.0%	50.8%
White	371	73.0%	73.1%	46.3%	30.5%
American Indian	4	0.8%	0.5%	0.6%	0.4%
Asian	16	3.1%	4.5%	3.1%	3.6%
Pacific Islander	0	0.0%	0.1%	0.5%	0.1%
Two or More Races	14	2.8%	3.0%	1.9%	1.7%
Economically Disadvantaged	68	13.4%	14.4%	35.1%	60.4%
Non-Educationally Disadvantaged	440	86.6%	85.6%	64.9%	39.6%
Limited English Proficient (LEP)	35	6.9%	3.8%	8.6%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.0%	1.3%	1.8%
At-Risk	89	17.5%	16.0%	31.5%	45.4%
Mobility (2010-11)	33	7.6%	7.6%	12.8%	17.8%
Number of Students per Teacher	14.5	n/a	16.2	15.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.8%	0.8%	2.2%	10.0%	12.2%	5.7%	10.3%
Grade 1	1.7%	1.4%	2.1%	4.7%	0.0%	3.2%	8.6%	8.8%
Grade 2	1.3%	0.5%	1.4%	2.8%	0.0%	1.6%	2.2%	4.0%
Grade 3	0.0%	0.3%	0.7%	1.9%	0.0%	0.7%	0.0%	1.7%
Grade 4	0.0%	0.2%	0.5%	1.0%	0.0%	0.4%	0.4%	0.9%
Grade 5	0.0%	0.2%	0.2%	1.2%	0.0%	0.0%	0.4%	1.1%
Grade 6	-	0.0%	0.2%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	-	0.3%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.2%	1.1%	-	-	0.0%	1.8%

12/17/12
District Name: HUMBLE ISD
Campus Name: DEERWOOD EL
Campus #: 101913112

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 508
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.3	19.6	18.3	19.4
Grade 1	20.3	19.6	18.8	19.4
Grade 2	18.0	20.2	18.7	19.3
Grade 3	19.3	20.3	23.2	19.4
Grade 4	18.1	20.2	21.2	19.6
Grade 5	21.7	22.8	25.9	21.8
Grade 6	-	22.8	22.4	21.0
Mixed Grades	-	17.8	-	23.2
Secondary: English/Language Arts	-	-	21.6	17.3
Foreign Languages	-	-	21.6	19.0
Mathematics	-	-	22.0	17.8
Science	-	-	22.4	19.0
Social Studies	-	-	23.9	19.5

12/17/12
 District Name: HUMBLE ISD
 Campus Name: DEERWOOD EL
 Campus #: 101913112

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 508
 Grade Span: EE - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	52.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.4	87.1%	86.9%	68.0%	63.8%
Teachers	34.9	67.0%	73.6%	51.1%	50.8%
Professional Support	8.5	16.3%	9.6%	13.3%	9.1%
Campus Admin. (School Leader.)	2.0	3.8%	3.8%	2.6%	2.9%
Educational Aides:	6.7	12.9%	13.1%	7.4%	9.1%
Total Minority Staff:	2.0	3.8%	8.9%	29.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.6%	8.7%	9.2%
Hispanic	2.0	5.7%	4.9%	11.2%	24.4%
White	32.9	94.3%	91.6%	77.7%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	0.8%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	0.0	0.0%	4.0%	20.3%	23.2%
Females	34.9	100.0%	96.0%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	1.5%	3.3%	4.6%
1-5 Years Experience	10.0	28.5%	19.8%	33.7%	28.7%
6-10 Years Experience	4.5	12.9%	24.7%	23.3%	22.3%
11-20 Years Experience	13.5	38.6%	33.1%	27.3%	26.6%
Over 20 Years Experience	6.0	17.2%	20.8%	12.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.2 yrs.	13.3 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	8.4 yrs.	6.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,498	\$45,466	\$41,558	\$40,911
1-5 Years Experience		\$43,119	\$45,739	\$43,225	\$43,669
6-10 Years Experience		\$44,001	\$47,331	\$44,576	\$46,224
11-20 Years Experience		\$47,954	\$51,117	\$48,383	\$50,064
Over 20 Years Experience		\$53,934	\$59,602	\$56,154	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,939	\$50,797	\$46,498	\$48,375
Professional Support		\$49,673	\$54,135	\$53,868	\$56,219
Campus Administration (School Leadership)		\$74,517	\$72,296	\$74,090	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.6	0.0	1,645.5
Instructional Staff Percent:				67.4%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,096,428	100.0%	\$5,777	\$3,433,994	100.0%	\$6,407	\$152,450,543	100.0%	\$5,980
Instruction (11,95)	\$2,357,659	76.1%	\$4,399	\$2,516,225	73.3%	\$4,694	\$114,897,452	75.4%	\$4,507
Instructional-Related Services (12,13)	\$84,694	2.7%	\$158	\$87,637	2.6%	\$164	\$6,295,836	4.1%	\$247
Instructional Leadership (21)	\$18,899	0.6%	\$35	\$18,899	0.6%	\$35	\$1,657,962	1.1%	\$65
School Leadership (23)	\$243,790	7.9%	\$455	\$244,484	7.1%	\$456	\$10,358,583	6.8%	\$406
Support Services-Student (31,32,33)	\$223,458	7.2%	\$417	\$231,212	6.7%	\$431	\$7,718,748	5.1%	\$303
Other Campus Costs (35,36,51,52,53)	\$167,928	5.4%	\$313	\$335,537	9.8%	\$626	\$11,521,962	7.6%	\$452
By Program:									
Total Operating Expenditures	\$2,928,500	100.0%	\$5,464	\$3,094,820	100.0%	\$5,774	\$139,965,251	100.0%	\$5,490
Bilingual/ESL Education (25)	\$16,282	0.6%	\$30	\$16,282	0.5%	\$30	\$947,489	0.7%	\$37
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$53,069	1.8%	\$99	\$53,069	1.7%	\$99	\$4,417,014	3.2%	\$173
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,327,249	2.4%	\$131
Regular Education (11)	\$2,120,616	72.4%	\$3,956	\$2,128,965	68.8%	\$3,972	\$109,817,306	78.5%	\$4,308
Special Education (23)	\$738,533	25.2%	\$1,378	\$896,504	29.0%	\$1,673	\$21,456,193	15.3%	\$842
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	67.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	34	6.7%	3.7%	8.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.4%	21.5%
Gifted & Talented Education	36	7.1%	8.5%	7.1%	7.7%
Special Education	54	10.6%	7.7%	8.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.9%	2.0%	5.3%
Career & Technical Education	0.0	0.0%	0.3%	3.6%	4.1%
Compensatory Education	1.0	2.8%	2.6%	1.6%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.0%	1.9%
Regular Education	27.5	78.6%	86.7%	72.8%	73.7%
Special Education	6.0	17.2%	8.3%	11.6%	8.9%
Other	0.5	1.4%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.