

**Citizen Bond Advisory Committee
Recommendation Matrix - Combined
4-Dec-17**

	Longhorns and Wildcats	Bearcats and Tigers	Colts and Panthers	Cougars and Lions
	0.06	0.07	0.07	0.05
Atascocita High School <i>(Major Project is Third "Practice" Gymnasium)</i>	\$ 6,046,922	\$ 6,046,922	\$ 6,046,922	\$ 6,046,922
Atascocita HS 10 Classroom Addition	\$ 5,611,408	\$ 5,611,408	\$ 5,611,408	\$ 5,611,408
Humble High School <i>(Major Project is Third "Competition" Gymnasium)</i>	\$ 8,516,979	\$ 8,516,979	\$ 8,516,979	\$ 8,516,979
Humble HS Library Renovation, Cafeteria Addition	\$ 11,861,086	\$ 11,861,086	\$ 11,861,086	\$ 11,861,086
Kingwood High School <i>(Major Project is Third "Competition" Gymnasium)</i>	\$ 8,590,228	\$ 8,590,228	\$ 8,590,228	\$ 8,590,228
Kingwood Park High School <i>(Major Project is Third "Practice" Gymnasium)</i>	\$ 5,704,643	\$ 5,704,643	\$ 5,704,643	\$ 5,704,643
Summer Creek High School <i>(Major Project is Third "Practice" Gymnasium)</i>	\$ 6,046,922	\$ 6,046,922	\$ 6,046,922	\$ 6,046,922
Field Turf at District Baseball/Softball Complex (HHS) <i>(at Turner complex only)</i>	\$ -	\$ -	\$ 2,316,100	\$ -
Field Turf at all HS Football Competition Fields <i>(Excluding Humble HS at Turner)</i>	\$ 4,876,000	\$ 4,876,000	\$ 4,876,000	\$ 4,876,000
	\$ 57,254,188	\$ 57,254,188	\$ 59,570,288	\$ 57,254,188

Existing Middle School -
Campus Priority Maintenance Items and Major Projects

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Atascocita Middle School	\$ -	\$ -	\$ -	\$ -
Creekwood Middle School	\$ -	\$ -	\$ -	\$ -
Humble Middle School	\$ -	\$ -	\$ -	\$ -
Kingwood Middle School	\$ -	\$ -	\$ -	\$ -
<i>Kingwood Middle School Replacement</i>	\$ 71,256,076	\$ 71,256,076	\$ 71,256,076	\$ 71,256,076
Riverwood Middle School	\$ -	\$ -	\$ -	\$ -
Ross Sterling Middle School	\$ -	\$ -	\$ -	\$ -
Timberwood Middle School	\$ -	\$ -	\$ -	\$ -
Woodcreek Middle School	\$ -	\$ -	\$ -	\$ -
Middle School Gyms Convert to Wood Floors	\$ 1,791,062	\$ 1,791,062	\$ 1,791,062	\$ 1,791,062
<i>(Excluding Ross Sterling)</i>				
	\$ 73,047,139	\$ 73,047,139	\$ 73,047,139	\$ 73,047,139

Existing Elementary -

Campus Priority Maintenance Items and Major Projects

Atascocita Springs Elementary School	\$ -	\$ -	\$ -	\$ -
Bear Branch Elementary School	\$ -	\$ -	\$ -	\$ -
Deerwood Elementary School	\$ -	\$ -	\$ -	\$ -
Eagle Springs Elementary School	\$ -	\$ -	\$ -	\$ -
Elm Grove Elementary School	\$ -	\$ -	\$ -	\$ -
Fall Creek Elementary School	\$ -	\$ -	\$ -	\$ -
Foster Elementary School	\$ -	\$ -	\$ -	\$ -
Greentree Elementary School	\$ -	\$ -	\$ -	\$ -
Hidden Hollow Elementary School	\$ -	\$ -	\$ -	\$ -
Humble Elementary School	\$ -	\$ -	\$ -	\$ -

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Jack Fields Elementary School	\$ -	\$ -	\$ -	\$ -
Lakeland Elementary School	\$ -	\$ -	\$ -	\$ -
<i>Lakeland Elementary School Replacement</i>	\$ 40,632,607	\$ 40,632,607	\$ 40,632,607	\$ 40,632,607
Lakeshore Elementary School	\$ -	\$ -	\$ -	\$ -
Maplebrook Elementary School	\$ -	\$ -	\$ -	\$ -
North Belt Elementary School	\$ -	\$ -	\$ -	\$ -
Oak Forest Elementary School	\$ -	\$ -	\$ -	\$ -
Oaks Elementary School	\$ -	\$ -	\$ -	\$ -
Park Lakes Elementary School	\$ -	\$ -	\$ -	\$ -
Pine Forest Elementary School	\$ -	\$ -	\$ -	\$ -
Ridge Creek Elementary School	\$ -	\$ -	\$ -	\$ -
River Pines Elementary School	\$ -	\$ -	\$ -	\$ -
Shadow Forest Elementary School	\$ -	\$ -	\$ -	\$ -
Summerwood Elementary School	\$ -	\$ -	\$ -	\$ -
Timbers Elementary School	\$ -	\$ -	\$ -	\$ -
Whispering Pines Elementary School	\$ -	\$ -	\$ -	\$ -
Willow Creek Elementary School	\$ -	\$ -	\$ -	\$ -
Woodland Hills Elementary School	\$ -	\$ -	\$ -	\$ -
Multi-Purpose Rooms at Elementary Campuses	\$ 64,122,374	\$ 64,122,374	\$ 64,122,374	\$ 64,122,374
<i>Bear Branch ES, Deerwood ES, Eagle Springs ES, Elm Grove ES, Fall Creek ES, Fields ES, Foster ES, Greentree ES, Hidden Hollow ES, Humble ES, Maplebrook ES, North Belt ES, Oak Forest ES, Park Lakes ES, Pine Forest ES, River Pines ES, Shadow Forest ES, Summerwood ES, Timbers ES, Whispering Pines ES, Willow Creek ES, Woodland Hills ES</i>				
	\$ 104,754,982	\$ 104,754,982	\$ 104,754,982	\$ 104,754,982

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<u>Existing Support Facility -</u>				
<i>Priority Maintenance Items and Major Projects</i>				
Administration Building	\$ -	\$ -	\$ -	\$ -
Career & Technology Education Center	\$ -	\$ -	\$ -	\$ -
Charles Street Stadium Repairs	\$ -	\$ -	\$ -	\$ -
Charles Street Stadium Major Renovations	\$ 7,209,888	\$ 7,209,888	\$ 7,209,888	\$ 7,209,888
Child Nutrition Center	\$ -	\$ -	\$ -	\$ -
Community Learning Center	\$ -	\$ -	\$ -	\$ -
Community Learning Center Multi-Purpose Gym	\$ 5,704,643	\$ -	\$ 5,704,643	\$ 5,704,643
Emergency Operations Center (EOC)	\$ -	\$ -	\$ -	\$ -
Emergency Operations Center (EOC) Expansion	\$ -	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -	\$ -
Transportation Center	\$ -	\$ -	\$ -	\$ -
Turner Stadium	\$ -	\$ -	\$ -	\$ -
Warehouse / Purchasing	\$ -	\$ -	\$ -	\$ -
Instructional Support Center	\$ -	\$ -	\$ -	\$ -
	\$ 12,914,531	\$ 7,209,888	\$ 12,914,531	\$ 12,914,531

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New Construction Major Projects

New District CTE Center	\$ -	\$ -	\$ -	\$ 87,130,908
New District Natatorium	\$ -	\$ 51,546,687	\$ 51,546,687	\$ 51,546,687
New Early College	\$ -	\$ -	\$ -	\$ -
New Elementary School #30 <i>Open Aug 2021</i>	\$ 39,017,209	\$ 39,017,209	\$ 39,017,209	\$ 39,017,209
New Elementary School #31 <i>Open TBD</i>	\$ -	\$ -	\$ -	\$ -
New Middle School #10 <i>Open Aug 2020</i>	\$ 65,579,150	\$ 65,579,150	\$ 65,579,150	\$ 65,579,150
New High School #7 <i>Open TBD</i>	\$ -	\$ -	\$ -	\$ -
New Multi-Purpose Arena	\$ -	\$ -	\$ -	\$ -
New Pre-Kindergarten Center	\$ -	\$ 19,522,397	\$ -	\$ -
New Ag Barn	\$ 5,899,967	\$ 5,899,967	\$ 5,899,967	\$ 5,899,967
New Transportation Center	\$ 19,384,203	\$ 19,384,203	\$ 19,384,203	\$ 19,384,203
	\$ 129,880,528	\$ 200,949,612	\$ 181,427,215	\$ 268,558,123

<u>Sub Total Recommended Projects</u>	\$ 377,851,368	\$ 443,215,809	\$ 431,714,155	\$ 516,528,963
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District-wide Needs

Property and Infrastructure <i>(includes property for New Ag Barn and/or New Transportation Center)</i>	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000
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<u>TOTAL RECOMMENDED PROJECTS</u>		\$ 383,751,368	\$ 449,115,809	\$ 437,614,155	\$ 522,428,963
Priority 1 - See note below		\$ 74,093,332	\$ 74,093,332	\$ 74,093,332	\$ 67,642,569
Priority 2.1		\$ 142,155,300	\$ 80,000,000	\$ 88,293,000	\$ 9,928,000
Total Recommended Projects and Priorities		\$ 600,000,000	\$ 603,209,141	\$ 600,000,487	\$ 599,999,532
Notes - Longhorns and Wildcats		Red numbers indicates all 4 groups recommended that item.			
<i>Priority 2.1 Has the remainder of the \$600 Million to be used at the districts discretion</i>					
		Green numbers indicates 3 of 4 groups recommended that item.			
Notes - Colts and Panthers					
<i>P-K at new elem / further cost analysis for Ag Barn- \$50 sf vs \$280 sf / natatorium to be separate bond item voted majority / Charles Street Stadium - further clarification on the cost</i>					
Cougar/Lions priority 1 is \$6.5 million different due to selection of a New CTE Center					