

2011-12 Academic Excellence Indicator System

District Name: HUMBLE ISD

Campus Name: NORTH BELT EL

Campus #: 101913103

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12/17/12
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 Campus Name: NORTH BELT EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 650
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.8%	96.6%	96.3%	96.0%	96.7%	95.4%	*	*	*	*	95.4%	96.2%	97.0%
2009-10	95.5%	95.3%	96.6%	95.9%	95.4%	96.3%	94.7%	*	*	*	*	94.3%	95.8%	96.6%

12/17/12
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 650
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	650	100.0%	27,311	35,824	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	61	9.4%	9.0%	1.9%	4.5%
Kindergarten	83	12.8%	15.4%	6.9%	7.6%
Grade 1	108	16.6%	15.9%	7.6%	7.9%
Grade 2	100	15.4%	15.8%	7.4%	7.7%
Grade 3	95	14.6%	15.1%	7.3%	7.6%
Grade 4	95	14.6%	15.1%	7.4%	7.5%
Grade 5	108	16.6%	10.9%	7.6%	7.6%
Grade 6	0	0.0%	2.1%	7.7%	7.5%
Grade 7	0	0.0%	0.1%	7.7%	7.4%
Grade 8	0	0.0%	0.1%	7.7%	7.2%
Grade 9	0	0.0%	0.0%	8.6%	7.9%
Grade 10	0	0.0%	0.0%	7.6%	7.0%
Grade 11	0	0.0%	0.0%	7.3%	6.5%
Grade 12	0	0.0%	0.0%	7.0%	5.9%
Ethnic Distribution:					
African American	151	23.2%	12.3%	17.7%	12.8%
Hispanic	425	65.4%	80.6%	30.0%	50.8%
White	57	8.8%	4.7%	46.3%	30.5%
American Indian	7	1.1%	0.3%	0.6%	0.4%
Asian	6	0.9%	1.4%	3.1%	3.6%
Pacific Islander	1	0.2%	0.1%	0.5%	0.1%
Two or More Races	3	0.5%	0.6%	1.9%	1.7%
Economically Disadvantaged	588	90.5%	90.4%	35.1%	60.4%
Non-Educationally Disadvantaged	62	9.5%	9.6%	64.9%	39.6%
Limited English Proficient (LEP)	291	44.8%	50.0%	8.6%	16.8%
Students w/Disciplinary Placements (2010-11)	2	0.2%	0.3%	1.3%	1.8%
At-Risk	490	75.4%	67.0%	31.5%	45.4%
Mobility (2010-11)	109	19.9%	21.4%	12.8%	17.8%
Number of Students per Teacher	13.3	n/a	16.3	15.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.6%	0.8%	2.2%	0.0%	5.9%	5.7%	10.3%
Grade 1	4.3%	6.9%	2.1%	4.7%	0.0%	9.8%	8.6%	8.8%
Grade 2	0.0%	4.6%	1.4%	2.8%	0.0%	3.6%	2.2%	4.0%
Grade 3	0.0%	3.1%	0.7%	1.9%	0.0%	0.9%	0.0%	1.7%
Grade 4	0.0%	2.2%	0.5%	1.0%	0.0%	1.4%	0.4%	0.9%
Grade 5	2.5%	1.8%	0.2%	1.2%	0.0%	0.0%	0.4%	1.1%
Grade 6	-	0.2%	0.2%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	7.7%	0.3%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.2%	1.1%	-	0.0%	0.0%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 650
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.4	19.4	18.3	19.4
Grade 1	18.0	18.9	18.8	19.4
Grade 2	16.3	19.3	18.7	19.3
Grade 3	18.6	19.3	23.2	19.4
Grade 4	15.3	19.3	21.2	19.6
Grade 5	19.7	21.2	25.9	21.8
Grade 6	-	21.2	22.4	21.0
Mixed Grades	-	19.6	-	23.2
Secondary: English/Language Arts	-	16.0	21.6	17.3
Foreign Languages	-	-	21.6	19.0
Mathematics	-	16.0	22.0	17.8
Science	-	16.0	22.4	19.0
Social Studies	-	16.0	23.9	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	67.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	57.7	85.6%	85.5%	68.0%	63.8%
Teachers	48.7	72.2%	72.8%	51.1%	50.8%
Professional Support	8.0	11.9%	8.6%	13.3%	9.1%
Campus Admin. (School Leader.)	1.0	1.5%	4.1%	2.6%	2.9%
Educational Aides:	9.7	14.4%	14.5%	7.4%	9.1%
Total Minority Staff:	32.8	48.7%	60.4%	29.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	11.6%	8.7%	9.2%
Hispanic	21.9	44.9%	44.3%	11.2%	24.4%
White	23.8	48.9%	40.6%	77.7%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.0	2.1%	2.2%	0.8%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	2.0	4.1%	0.9%	1.3%	1.2%
Males	2.0	4.1%	13.8%	20.3%	23.2%
Females	46.7	95.9%	86.2%	79.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.1%	4.8%	3.3%	4.6%
1-5 Years Experience	16.8	34.6%	31.0%	33.7%	28.7%
6-10 Years Experience	16.0	32.8%	24.8%	23.3%	22.3%
11-20 Years Experience	12.9	26.4%	25.0%	27.3%	26.6%
Over 20 Years Experience	2.0	4.1%	14.4%	12.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.7 yrs.	10.6 yrs.	10.5 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.0 yrs.	8.1 yrs.	6.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,500	\$44,473	\$41,558	\$40,911
1-5 Years Experience		\$42,785	\$45,867	\$43,225	\$43,669
6-10 Years Experience		\$44,079	\$48,072	\$44,576	\$46,224
11-20 Years Experience		\$47,700	\$51,777	\$48,383	\$50,064
Over 20 Years Experience		\$53,396	\$61,009	\$56,154	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,960	\$50,007	\$46,498	\$48,375
Professional Support		\$47,890	\$53,585	\$53,868	\$56,219
Campus Administration (School Leadership)		\$80,557	\$72,566	\$74,090	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	3.0	0.0	1,645.5
Instructional Staff Percent:				67.4%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,230,866	100.0%	\$5,901	\$4,938,976	100.0%	\$6,888	\$184,841,652	100.0%	\$6,780
Instruction (11,95)	\$3,271,141	77.3%	\$4,562	\$3,632,697	73.6%	\$5,067	\$135,383,005	73.2%	\$4,966
Instructional-Related Services (12,13)	\$103,219	2.4%	\$144	\$110,380	2.2%	\$154	\$7,184,141	3.9%	\$264
Instructional Leadership (21)	\$26,789	0.6%	\$37	\$26,789	0.5%	\$37	\$2,596,973	1.4%	\$95
School Leadership (23)	\$331,799	7.8%	\$463	\$332,352	6.7%	\$464	\$11,865,539	6.4%	\$435
Support Services-Student (31,32,33)	\$254,368	6.0%	\$355	\$266,769	5.4%	\$372	\$8,936,233	4.8%	\$328
Other Campus Costs (35,36,51,52,53)	\$243,550	5.8%	\$340	\$569,989	11.5%	\$795	\$18,875,761	10.2%	\$692
By Program:									
Total Operating Expenditures	\$3,987,316	100.0%	\$5,561	\$4,367,344	100.0%	\$6,091	\$165,289,906	100.0%	\$6,063
Bilingual/ESL Education (25)	\$161,282	4.0%	\$225	\$161,282	3.7%	\$225	\$22,611,942	13.7%	\$829
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,752	0.0%	\$0
Accelerated Education (24,30)	\$495,470	12.4%	\$691	\$838,616	19.2%	\$1,170	\$25,653,610	15.5%	\$941
Gifted & Talented Education (21)	\$29,629	0.7%	\$41	\$29,629	0.7%	\$41	\$1,639,550	1.0%	\$60
Regular Education (11)	\$2,599,737	65.2%	\$3,626	\$2,603,494	59.6%	\$3,631	\$93,003,440	56.3%	\$3,411
Special Education (23)	\$701,198	17.6%	\$978	\$734,323	16.8%	\$1,024	\$22,378,550	13.5%	\$821
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$62	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	67.0%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	290	44.6%	47.6%	8.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.4%	21.5%
Gifted & Talented Education	20	3.1%	4.9%	7.1%	7.7%
Special Education	64	9.8%	7.8%	8.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	5.5	11.3%	16.0%	2.0%	5.3%
Career & Technical Education	0.0	0.0%	1.3%	3.6%	4.1%
Compensatory Education	4.0	8.2%	3.6%	1.6%	2.9%
Gifted & Talented Education	0.0	0.0%	0.3%	0.3%	1.9%
Regular Education	34.2	70.3%	71.9%	72.8%	73.7%
Special Education	5.0	10.3%	6.9%	11.6%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.