### ADDITIONS & RENOVATIONS

**Band, Choir, and Orchestra -** Renovate to enhance instructional and practice space.

**Building Renewal -** Items include replacing air-handling units, roof exhaust fans, an air-conditioning unit, and an emergency generator; renovating science rooms; resurfacing the track.

Career Tech Classroom: Culinary Lab - Update classroom with stainless steel prep tables, industry standard equipment, opening up and dividing lab space to resemble professional culinary stations, adding camera technology to teacher demonstration stations and improving lighting.

Career Tech Classroom: STEM Lab - Update woodshop into a pre-engineering & technology workshop with computer workstations for 3D printing, computer aided drafting (CAD), and robotic coding; and a lab for hand tool and machinery skills.

**Dance Classroom -** Add a classroom with dance floors, mirrors, and a sound system.

**Daylighting -** Add windows and/or skylights to provide additional natural light.

#### **Outdoor Fitness Equipment for Student and Community Use -**

Add outdoor fitness equipment and an obstacle course for students and PE classes installed on handicapped-accessible, poured-in-place rubber surfaces. Equipment at middle schools will include adult equipment that will be available for community use outside school hours. Bond 2022 would fund the majority of outdoor fitness equipment. Other funding sources that will be used include federal (ESSER), City of Houston (TIRZ), and District (savings).

**Second Gym -** Add a second practice gym to accommodate current and anticipated student needs.

### NO TAX RATE INCREASE

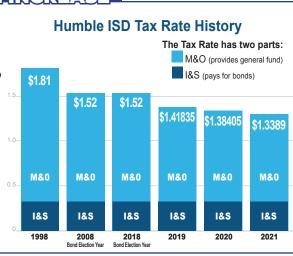
# result of Bond 2022 The district is able to manage the timing of the sale of bonds so that the tax rate remains stable or decreases. Voters approved bonds in 2008 and in 2018 and the bonds did

not result in a tax

rate increase.

There will be no tax

rate increase as a









### TECHNOLOGY

Devices for staff & students; classroom instructional technology; upgrades to network infrastructure; cyber security; security camera & radio systems

## Humble ISD's Projected Tax Rate for 2022 is lower than the current tax rate

Anticipating 6 percent property value growth, Humble ISD projects the M&O tax rate can be lowered by 2 cents in 2022, based on current projected values

projected values and no change in the state formula for school funding. Humble ISD plans to keep the I&S tax rate at 35 cents, the same as it has been since 2008. 2021 \$1.3389 2¢ 2022 \$1.3189