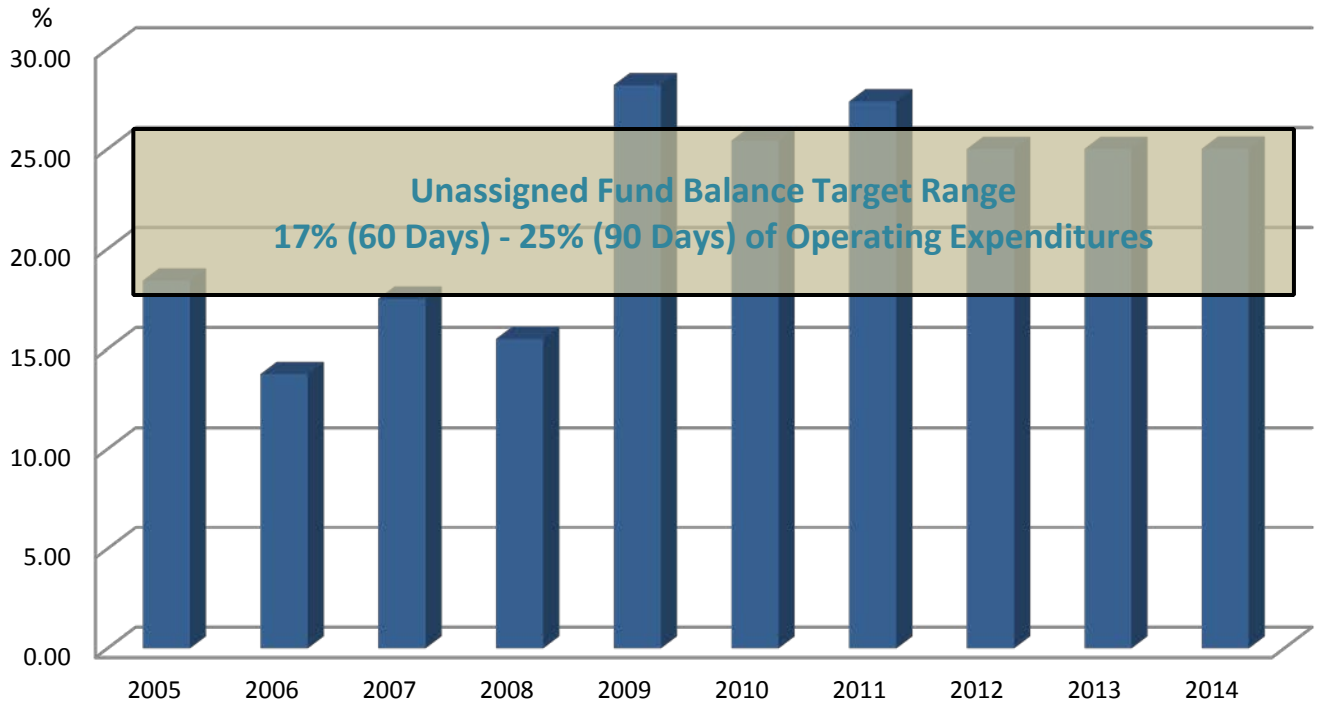


Unassigned Fund Balance % of Operating Expenditures



	2005 Actuals	2006 Actuals	2007 Actuals	2008 Actuals	2009 Actuals	2010 Actuals	2011 Actuals	2012 Actuals	2013 Actuals	2014 Budget
Unassigned Fund Balance	\$29,887,252	\$23,471,634	\$34,724,078	\$34,666,605	\$64,055,331	\$64,483,994	\$67,335,790	\$60,385,171	\$64,794,355	\$68,228,303
As a % of Operating Expenditures	18.41%	13.76%	17.50%	15.49%	28.20%	25.42%	27.38%	25.00%	25.00%	25.01%