

Humble Independent School District  
 Payroll Information  
 Fiscal Year Ending 6/30/13

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Salaries and Wages	15,870,427.56	15,914,344.49	16,873,286.28	16,781,678.22	19,020,605.91	17,632,773.84	17,235,338.26	17,474,983.13	17,693,764.84	17,336,802.64	17,537,944.84	18,540,494.23	<b>207,912,444.24</b>
Employer Medicare Taxes	214,651.66	214,369.52	226,265.24	225,313.68	256,996.13	237,823.77	231,625.60	235,695.30	238,751.89	233,788.52	237,484.68	250,442.04	<b>2,803,208.03</b>
Health/Life Insurance	775,304.48	753,068.76	865,476.78	884,466.02	876,805.60	880,534.63	876,022.34	882,044.05	876,653.29	875,155.95	882,886.26	805,915.96	<b>10,234,334.12</b>
Worker's Compensation	70,200.54	75,648.14	97,712.57	93,183.39	106,592.77	92,717.70	94,120.78	96,694.58	102,162.96	94,557.11	97,637.36	98,564.59	<b>1,119,792.49</b>
TRS - Employer	231,574.22	281,503.44	326,211.32	329,892.06	445,373.44	359,992.95	317,415.56	316,569.37	226,056.20	318,809.60	327,143.00	358,463.96	<b>3,839,005.12</b>
TRS - On Behalf	944,989.61	891,211.47	891,702.21	876,216.42	917,090.28	892,531.29	898,458.72	931,959.21	1,073,048.97	922,699.87	927,051.76	1,764,650.36	<b>11,931,610.17</b>
Other Employee Benefits	10,765.53	85,932.55	30,553.57	49,650.15	10,816.12	10,982.12	10,763.22	46,184.66	20,801.26	11,059.76	10,849.26	157,698.98	<b>456,057.18</b>
<b>Total Payroll for this month</b>	<b>18,117,913.60</b>	<b>18,216,078.37</b>	<b>19,311,207.97</b>	<b>19,240,399.94</b>	<b>21,634,280.25</b>	<b>20,107,356.30</b>	<b>19,663,744.48</b>	<b>19,984,130.30</b>	<b>20,231,239.41</b>	<b>19,792,873.45</b>	<b>20,020,997.16</b>	<b>21,976,230.12</b>	<b>238,296,451.35</b>